

HITCHIN AREA FORUM

SUMMARY BUDGET POSITION 2023/24

<u>Original Budget</u> <u>2023/24</u>	<u>Carry Forward</u> <u>Budget 2022/23</u>	<u>Total Funding</u> <u>2023/24</u>	<u>Total Grants</u> <u>Allocated</u>	<u>Unallocated</u> <u>Budget</u>
£11,000	£5,096	£16,096	£7,341	£8,755

FUNDED PROJECTS

<u>Project</u>	<u>Forum Date</u>	<u>Grant Allocated</u>
Buzzworks	28-Mar-23	£932
Friends of Whitehill School	28-Mar-23	£459
Hitchin BID - Christmas lights	04-Jul-23	£2,000
North Hertfordshire Minority Ethnic Forum - 25th anniversary event	05-Sep-23	£2,000
Sadie Centre - defibrillator and cabinet	05-Sep-23	£850
Strathmore Fun Club - additional toys, equipment and materials	05-Sep-23	£1,100
TOTAL HITCHIN AREA FORUM		£7,341